DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

(FROM THE CY 2022 GAA BUDGET)

PAP Code	Procurement Program/Project	PMO/ End-User		Mode of Procurement	Schedule for Each Procurement Activity S				Source	Estim	Estimated Budget (PhP)		Remarks	
(UACS CODE)			Procurement Activity?		I	Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со		
			(Yes/No)		IB/REI									
5020399000	Inther Sunnlies - DRC Anniversary Polo Shirt	Procurement and Supply Division (PSD)	NO	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	200,000.00	200,000.00		To augment funds for the procurement of PRC Anniversary Polo Shirt	
MOOE - TOTA	MOOE - TOTAL :										200,000.00			

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

KAREN M. MAGSALIN BAC Secretary

RASETIS E. PAZONABE / WILMA T. UNANA Accountant / Budget Officer

JOSE Y. CUETO, JR.

MARIA LIZA M. Hernandez

Vice Chairperson

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